

AD-A139 163

MILITARY CONSTRUCTION NAVAL RESERVE JUSTIFICATION DATA  
SUBMITTED TO CONGRESS FY 1985(U) DEPARTMENT OF THE NAVY  
WASHINGTON DC FEB 84

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UNCLASSIFIED

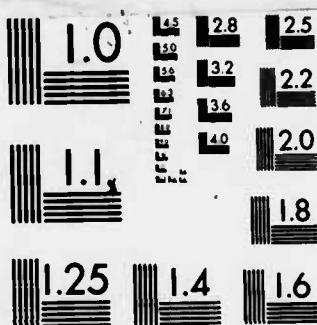
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# DEPARTMENT OF THE NAVY

AD A 139163



## FY 1985

# Military Construction Naval Reserve

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JUSTIFICATION DATA SUBMITTED TO CONGRESS

FEBRUARY 1984

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**TAB A**

DEPARTMENT OF THE NAVY  
MILITARY CONSTRUCTION, NAVAL RESERVE  
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1985

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Distribution/	
Availability Codes	
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A-1	



**TAB B**

Department of the Navy  
 Military Construction, Naval Reserve - FY 1985  
 STATE LIST  
 (Dollars in Thousands)

<u>State</u>	<u>Installation &amp; Project</u>	<u>Project Cost</u>	<u>Z Design as of Jan 84</u>	<u>DD Form 1391s Page No</u>
California	<u>NAVSTA Treasure Island Berthing/Repair Pier</u>	<u>29,165</u>	75	B-6
	Subtotal	29,165		
Colorado	<u>NMCRC Denver Reserve Training Building</u>	<u>11,000</u>	35	B-12
	Subtotal	11,000		
Florida	<u>NMCRC Miami Reserve Training Building</u>	<u>6,510</u>	35	B-17
	Subtotal	6,510		
Illinois	<u>NMCRC Rock Island Combat Vehicle Maint Shop.</u>	<u>570</u>	35	B-22
	Subtotal	570		
Louisiana	<u>NSA New Orleans Personnel Support Act Office</u>	<u>1,030</u>	95	B-26
	Subtotal	1,030		
Missouri	<u>NMCRC Kansas City Acquisition Reserve Trng Bldgs</u>	<u>625</u>	NA	B-31
	Subtotal	625		
Pennsylvania	<u>NAS Willow Grove Taxiway Overlay</u>	<u>1,030</u>	75	B-35
	Subtotal	1,030		

<u>State</u>	<u>Installation &amp; Project</u>	<u>Project Cost</u>	% Design DD Form as of 1391s JAN 84 Page No.	
Texas	<u>NAS Dallas</u> <u>MAG-41 Logistics Bldgs</u>	620	35	B-40
	<u>NAS Dallas</u> <u>Aviation Tech Training Bldg</u>	2,380	95	B-42
	<u>NMCRC Dallas</u> <u>MOMAG Training Bldg</u>	<u>395</u>	35	B-47
	<b>Subtotal</b>	<b>3,395</b>		
Virginia	<u>NARU Norfolk</u> <u>NARU/Reserve Patrol Wing</u> <u>Atlantic Hdqtrs Bldg</u>	<u>1,180</u>	70	B-52
	<b>Subtotal</b>	<b>1,180</b>		
	<b>Subtotal Major Construction</b>	<b><u>54,505</u></b>		
Various	Design	3,400		TAB E
Locations	Minor Construction	<u>2,895</u>		.TAB F
	<b>Subtotal</b>	<b>6,295</b>		
	<b>Grand Total</b>	<b><u>60,800</u></b>		

Department of the Navy  
Military Construction Naval Reserve Program - FY 1985  
Summary By Special Programs  
(Dollars in Thousands)

- (a) Air Pollution Abatement - None
- (b) Water Pollution Abatement - None
- (c) Energy Conservation Investment Program: Included within Minor Construction line item.

<u>State</u>	<u>Installation &amp; Project</u>	<u>Project Cost</u>
District of Columbia	<u>NAF Washington</u> Facility Energy Improvements	92
Louisiana	<u>NAS New Orleans</u> Facility Energy Improvements	180
	<u>NSA New Orleans</u> Facility Energy Improvements	69
Massachusetts	<u>NAS S. Weymouth</u> Lighting System Conversion	114
Pennsylvania	<u>NAS Willow Grove</u> Weatherization Various Bldgs.	96
	Power Factor Correction	58
	<b>Grand Total</b>	<b><u>609</u></b>

1. COMPONENT NEMCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND SAN FRANCISCO, CA		4. AREA CONSTR COST INDEX 1.20			
5. FREQUENCY AND TYPE UTILIZATION  FOR FULLTIME USE BY SURFACE COMBATANT AND MINE WARFARE SHIPS HOMEPORTED AT SAN FRANCISCO FOR THE RESERVE FORCES BEGINNING IN 1986.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS  FOUR NAVAL AND MARINE CORPS RESERVE CENTERS, ONE NAVAL AIR STATION, ONE ENGINEERING FIELD DIVISION, TWO MEDICAL CENTERS, ONE NAVY SUPPLY CENTER, ONE SECURITY GROUP ACTIVITY, ONE COAST GUARD STATION, TWO NAVY SHIPYARDS					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	START	DESIGN STATUS COMPLETE
151-20	BERTHING PIER	12,400 SY	\$29,165	12/82	7/84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  NOT APPLICABLE					
9. LAND ACQUISITION REQUIRED NONE					
10. PROJECTS PLANNED IN NEXT FOUR YEARS  NONE					

1. COMPONENT NGMCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND SAN FRANCISCO, CA							
11. PERSONNEL STRENGTH AS OF NOT APPLICABLE							
	PERMANENT			GUARD/RESERVE			
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	—	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—	—
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u> NOT APPLICABLE	<u>STRENGTH</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>				
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
NOT APPLICABLE							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
AIR POLLUTION	0						
WATER POLLUTION	0						
SAFETY AND OCCUPATIONAL HEALTH	0						

DD FORM 1390s

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PAGE NO. B-5

1. COMPONENT NGMCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA			2 - - - - FEB 84
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND SAN FRANCISCO, CALIFORNIA		4. PROJECT TITLE BERTHING PIER		
5. PROGRAM ELEMENT 5 50 96 N	6. CATEGORY CODE 151-20	7. PROJECT NUMBER P-503	8. PROJECT COST (\$000) 29,165	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BERTHING PIER	SY	12,400		15,165
STRUCTURE	SY	12,400	1,135	(14,075)
DREDGING	LS			(1,090)
SUPPORTING FACILITIES	LS			11,165
ELECTRICAL UTILITIES	LS			(5,525)
MECHANICAL UTILITIES	LS			(3,025)
DEMOLITION	LS			(513)
SPECIAL CONSTRUCTION FEATURES	LS	1,942		(1,942)
ROADS/SITE IMPROVEMENTS	LS	160		(160)
<b>SUBTOTAL</b>				<b>26,330</b>
CONTINGENCY AT 5%				<b>1,316</b>
<b>TOTAL CONTRACT COST</b>				<b>27,646</b>
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				<b>1,520</b>
<b>TOTAL REQUEST</b>				<b>29,166</b>
<b>TOTAL REQUEST ROUNDED</b>				<b>29,165</b>
10. DESCRIPTION OF PROPOSED CONSTRUCTION 720' X 85' CONCRETE PIER; UTILITIES; DREDGING; DEMOLITION OF 2 WOOD PIERS				
<p>11. REQUIREMENT: 12,400 SY. ADEQUATE: VARIES. SUBSTANDARD: VARIES.  <u>PROJECT:</u> PROVIDES A GENERAL BERTHING PIER.</p> <p><u>REQUIREMENT:</u> A PIER TO BERTH SURFACE COMBATANT AND MINE WARFARE SHIPS OF THE RESERVE FLEET SCHEDULE FOR A JUNE 1986 ARRIVAL, AND SUPPORT ACTIVE FLEET SHIPS WHEN THE PIER CAN BE MADE AVAILABLE. SPACE IS NEEDED WHERE UTILITIES CAN BE PROVIDED TO PERMIT SHIP SYSTEMS TO BE SHUT-DOWN FOR MAINTENANCE, AND WHERE CRANES AND COMPRESSORS CAN BE BROUGHT ALONG-SIDE TO FACILITATE INTERMEDIATE LEVELS OF SHIP WORK.</p> <p><u>CURRENT SITUATION:</u> EXISTING WOOD PIERS WERE BUILT IN 1943 AND 1944 AS TEMPORARY STRUCTURES. THEY ARE NO LONGER USABLE AS PIERS AND ONLY BARGES ARE TIED TO THEM. THE DECK IS SEVERELY ROTTED AND NOT SAFE EVEN FOR FOOT TRAFFIC. THE STRUCTURAL PILES ARE REDUCED TO STALACTITE-STALAGMITE CONFIGURATION. THIS STATION HAS NO PIER TO SUPPORT SHIPS. THERE IS NO OTHER NAVAL FACILITY IN THE SAN FRANCISCO BAY AREA WHICH CAN SUPPORT THE SHIPS, SINCE THERE IS A GENERAL DEFICIT IN SHIP BERTHING.</p> <p><u>IMPACT IF NOT PROVIDED:</u> NO BERTH WILL BE AVAILABLE FOR THE FRIGATES AND MINE-SHIPS TO BE HOMEPORTED AT SAN FRANCISCO FOR THE RESERVE FORCES BEGINNING IN 1986. THESE COMPLEX SHIPS WOULD BE FORCED TO RIDE AT ANCHOR, WHERE ELECTRICITY AND STEAM CANNOT BE PROVIDED, AND SHIPS SYSTEMS COULD NOT BE SHUT-DOWN FOR MAINTENANCE.</p> <p><u>ALTERNATIVE:</u> AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS OPERATIONAL REQUIREMENT.</p>				

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1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND, SAN FRANCISCO, CALIFORNIA			
4. PROJECT TITLE BERTHING PIER	5. PROJECT NUMBER P-503		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS: (A) DATE DESIGN STARTED. . . . . DEC 82 (B) PERCENT COMPLETE AS OF JANUARY 1984. . . . . 75 (C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . . 100 (D) DATE DESIGN COMPLETE . . . . . JUL 84			
(2) BASIS: (A) STANDARD OR DEFINITIVE DESIGN - YES NO XX (B) WHERE DESIGN WAS MOST RECENTLY USED N/A			
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000) (A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . . ( 920.5 ) (B) ALL OTHER DESIGN COSTS . . . . . ( 314.2 ) (C) TOTAL. . . . . 1,234.7 (D) CONTRACT . . . . . ( 1,196.6 ) (E) IN-HOUSE . . . . . ( 38.1 )			
(4) CONSTRUCTION START. . . . . MAR 85 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO		4. AREA CONSTR COST INDEX 1.10			
5. FREQUENCY AND TYPE UTILIZATION FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS TWO ARMY RESERVE ONE AIR NATIONAL GUARD ONE NATIONAL GUARD ONE MARINE CORPS RESERVE ONE MARINE CORPS AIR RESERVE ONE COAST GUARD RESERVE					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE
171-15	RESERVE TRAINING CENTER	119,599 SF	11,000	SEP 82	SEP 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION UNANIMOUS APPROVAL			16 SEP 82 (Date)		
9. LAND ACQUISITION REQUIRED PROJECT WILL BE SITED AT BUCKLEY ANG. BASE, AURORA, CO			NA (Number of Acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE					

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
PERMANENT				GUARD/RESERVE			
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	37	4	33	0	1843	275	1568
ACTUAL	31	3	28	0	1551	368	1183
12. RESERVE UNIT DATA							
UNIT DESIGNATION	STRENGTH						
	AUTHORIZED	ACTUAL					
SUBBASE PEARL DET 518	58	55					
DDG-12 ROBINSON 1218	63	37					
COMNAVSURFPAC DET 118	32	22					
FF 1074 H E HOLT 7418	53	29					
FLETRAGRU WESTPAC 118	29	29					
DDG-9 TOWERS 918	60	49					
RNCFSU 2 HQ	311	66					
RNMCB 15	1	40					
NCSO FAR EAST	51	56					
SIMA SDGO 1318	32	42					
SECGRUACT MISAWA 418	41	25					
DIRNSA FMDE 1118	41	24					
VOLTRAUNIT 1804	0	32					
WPNSTA SEAL BEACH 618	32	22					
NCS PHIL AMCC #1 204	20	28					
PERSMOBTM 2218	26	20					
SURGICAL TEAM	28	45					
13. MAJOR EQUIPMENT AND AIRCRAFT							
TYPE	AUTHORIZED	ASSIGNED					
STATION WAGON	2	2					
PICKUP TRUCK	3	3					
TRAILER	4	4					
M543 WRECKER	1	1					
M54A2C 5 TON TRUCK	6	6					
M35A2C 2 1/2 TON TRUCK	7	7					
M880 1 1/4 TON TRUCK	3	3					
MRC 110 1/4 TON RADIO JEEP	2	2					
MRC 109 1/4 TON RADIO JEEP	2	2					
M105 TRAILER, 5 TON	2	2					
M101 TRAILER, 2 1/2 TON	1	1					
M416 TRAILER, JEEP	1	1					
TEN TON TRACTOR	1	1					
M793 TEN TON FLATBED TRAILER	1	1					
CARRY-ALL	1	1					
M110 175 MM GUN, TRACKED	1	1					

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO							
11. PERSONNEL STRENGTH AS OF							
PERMANENT				GUARD/RESERVE			
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	—	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—	—
12. RESERVE UNIT DATA			STRENGTH				
UNIT DESIGNATION	AUTHORIZED	ACTUAL					
NRDC GREAT LAKES 318	12	13					
NSC OAKLAND HQ D 1018	54	51					
CIVLAW SUPACT CLAIM 218	10	8					
DET 1118	11	12					
EFD NO DET 318	8	9					
VTU LAW 1804	0	12					
TECHMOB VTU 1804	0	13					
COMNAVFOR KOREA 118	21	28					
BATT D, 5TH BN 14 REG*	134	170					
NAS FALLOON 0271	92	102					
CV 41 MIDWAY 0171	104	101					
VOLTRAUNIT 7170	0	40					
NORAD 0171	16	13					
AFAITC 0171	16	15					
FIRST PAC 571	45	44					
INTEL CEN PAC 0171	43	31					
VTU INTELLIGENCE *MARINE CORPS RESERVE	0	13					
13. MAJOR EQUIPMENT AND AIRCRAFT							
TYPE	AUTHORIZED	ASSIGNED					
AN/TPS-22D RADAR SET	6	6					
AN/TPS-32 RADAR SET	2	2					
AN/TPS-32 RADAR SET (LIGHT WEIGHT)	2	2					
AN/TYA-98 OPS GRP TACT CMD CENTRAL	1	1					
AN/TYA-23 TEST GROUP	1	1					
6000 16 FORKLIFT	1	1					
WATER TRAILER, 400 GAL.	1	1					
M-1000 CRASH TRUCK	1	1					
AN/TYA-5 COMPONENT VAN	1	1					
AN/TYA-6 COMPONENT VAN	1	1					
AN/TYA-7 COMPONENT VAN	1	1					
AN/TYA-9 COMPONENT VAN	4	4					
AN/TYA-12 COMPONENT VAN	1	1					
AN/TYA-18 COMPONENT VAN	2	2					
AN/TYA-23 COMPONENT VAN	1	1					
AN/TYA-25 COMPONENT VAN	1	1					
AN/TYA-27 COMPONENT VAN	1	1					

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1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2 DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO							
11. PERSONNEL STRENGTH AS OF							
	PERMANENT			GUARD/RESERVE			
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	—	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—	—
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>				<u>STRENGTH</u>			
MACS 23*		AUTHORIZED		ACTUAL			
MACS 46*		264		160			
IMAGE INTERP UNIT*		107		68			
		28		27			
		1843		1551			
*MARINE CORPS RESERVE							
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
(\$000)							
AIR POLLUTION	0						
WATER POLLUTION	0						
SAFETY AND OCCUPATIONAL HEALTH	0						

1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA			2	FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, COLORADO		4. PROJECT TITLE RESERVE TRAINING BUILDING			
5. PROGRAM ELEMENT 5 51 96N (50%) 5 50 96N (50%)	6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-060	8. PROJECT COST (\$000) 11,000		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
RESERVE TRAINING BUILDINGS	SF	119,599	78.09	9,340	
SUPPORTING FACILITIES	LS	-	-	582	
PARKING	ST	22,000	12.55	( 256)	
UTILITIES (SANITARY)	LS	-	-	( 90)	
(POTABLE WATER)	LS	-	-	( 96)	
(GAS)	LS	-	-	( 60)	
(ELECTRICAL)	LS	-	-	( 80)	
<b>SUBTOTAL</b>				<b>9,922</b>	
CONTINGENCY AT 5%				496	
<b>TOTAL CONTRACT COST</b>				<b>10,418</b>	
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				573	
<b>TOTAL REQUEST</b>				<b>10,991</b>	
<b>TOTAL REQUEST (ROUNDED)</b>				<b>11,000</b>	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
STEEL FRAME, MASONRY STRUCTURE FOR RESERVE TRAINING BUILDING; VEHICLE MAINTENANCE SHOP; RADAR REPAIR FACILITY; SHIP INTERMEDIATE MAINTENANCE ACTIVITY; PAVED POV AND EQUIPMENT PARKING AREA.					
11. REQUIREMENT: 119,599 SF ADEQUATE: 64,085 SF SUBSTANDARD: 30,863 SF PROJECT: PROVIDES ADEQUATE TRAINING AND RECRUITING FACILITIES FOR NAVY AND MARINE CORPS RESERVE UNITS IN THE DENVER AREA.					
REQUIREMENT: THE GENERAL SERVICES ADMINISTRATION (GSA) IS REQUIRING THE NMCR DENVER TO RELOCATE FROM THE DENVER FEDERAL CENTER TO PERMIT EXPANSION OF LABORATORY SPACE TO ELIMINATE CRITICAL LIFE SAFETY PROBLEMS OF OTHER TENANTS. PROJECT WILL CONSOLIDATE THE NAVAL AIR RESERVE CENTER (NARCEN) DENVER AND THE MARINE AIR RESERVE TRAINING UNIT (MARTU) AURORA, CO ALREADY LOCATED AT BUCKLEY AIR NATIONAL GUARD (ANG) BASE, AND THE EXISTING RESERVE CENTER.					
CURRENT SITUATION: RESCN HAS LEASED SPACE IN BUILDING 20 OF THE DENVER FEDERAL CENTER SINCE AUGUST 1951. EXISTING FACILITIES ARE CONSIDERED ADEQUATE BUT GSA HAS AN URGENT NEED FOR THESE SPACES AND HAS REQUESTED THE RELOCATION OF RESERVE ACTIVITIES. NARCEN, DENVER AND MARTU, AURORA ARE LOCATED AT BUCKLEY ANG BASE IN 9 SUBSTANDARD BUILDINGS OF 1940 TEMPORARY CONSTRUCTION, PHYSICALLY LOCATED IN THE RUNWAY GUIDEPATH, THE HIGHEST CRASH POTENTIAL ZONE.					
IMPACT IF NOT PROVIDED: IF SPACES ARE TAKEN BY GSA, A TEMPORARY FACILITY WOULD HAVE TO BE LEASED AT GREAT EXPENSE TO CONTINUE RESERVE TRAINING. CONTINUED USE OF UNSAFE AND SUBSTANDARD FACILITIES AT BUCKLEY ANG BASE, ADVERSELY IMPACTING ON TRAINING AND MOBILIZATION READINESS.					
ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS TRAINING REQUIREMENT.					

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1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, COLORADO			
4. PROJECT TITLE RESERVE TRAINING BUILDING	5. PROJECT NUMBER P-060		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED . . . . .	SEP 82		
(B) PERCENT COMPLETE AS OF JANUARY 1984. . . . .	35		
(C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . .	100		
(D) DATE DESIGN COMPLETE . . . . .	SEP 84		
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES	NO	XX	
(B) WHERE DESIGN WAS MOST RECENTLY USED	N/A		
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . .	( 600 )		
(B) ALL OTHER DESIGN COSTS . . . . .	( 250 )		
(C) TOTAL. . . . .	( 850 )		
(D) CONTRACT . . . . .	( 800 )		
(E) IN-HOUSE . . . . .	( 50 )		
(4) CONSTRUCTION START. . . . . MAR 85 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

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1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FL		4. AREA CONSTR COST INDEX 1.15			
5. FREQUENCY AND TYPE UTILIZATION  FIVE DAYS PER WEEK PLUS TWO WEEKENDS PER MONTH.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ONE U.S. AIR FORCE BASE ONE COAST GUARD RESERVE CENTER ONE MARINE CORPS RESERVE CENTER ONE COAST GUARD AIR STATION ONE U.S. ARMY RESERVE CENTER					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE
171-15	RESERVE TRAINING BUILDING	64,051 SF	6,510	DEC 81	AUG 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION			27 JAN 83 (Date)		
APPROVED					
9. LAND ACQUISITION REQUIRED PROJECT WILL BE AT FORMER ARMY MISSILE SITE			NA (Number of Acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
NONE					

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FL							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
	PERMANENT	GUARD/RESERVE					
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	27	2	24	1	1122	129	993
ACTUAL	25	2	22	1	826	140	686
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>STRENGTH</u>					
MSO-448 ILLUSIVE 4808	15	13					
MOB DIVSALY UNT 2 DET 708	18	12					
CG-27 J. DANIELS 2708	46	23					
NAVSTA MAYPORT 0508	65	59					
LPH-2 IWO JIMA 208	82	60					
2 MARAMPHIBFOREL 308	9	2					
NAVSPECWARGRU 2 DET 208	13	18					
MIUW 23	72	70					
RNMCB 14 DET 514	1	48					
MSCO CARIB 108	64	46					
NCSO MIAMI 308	52	34					
SECGRUACT HOMSTEAD 308	35	23					
VOLTRAUNIT 808	0	28					
NRMC KEY WEST	30	37					
NSC JAX 408	29	22					
NSC CHARLESTON HQ B708	58	3					
NAVJAG/MIL JUSTICE 208	10	8					
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
M-149 WATER TRAILER	1	1					
M-718 AMPHIB TRUCK	1	1					
M-35A2C CARGO TRUCK	4	4					
M-151A2 GUIDED MISSLE TRUCK	36	36					
M-151A1 UTILITY TRUCK	3	3					
2 1/2 TON TRUCK	7	7					
1/4 TON TRUCK	3	3					
TRAILER	8	8					
PICKUP TRUCK	1	1					
4 X 4 TRUCK	1	1					

1. COMPONENT NGMCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FL							
11. PERSONNEL STRENGTH AS OF							
	PERMANENT				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	—	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—	—
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>STRENGTH</u>	<u>ACTUAL</u>				
EFD SO DET 208	3		2				
VTU LAW 808	0		10				
33RD ITT HQ BN*	11		11				
AT (TOW) CO 8TH TANK BN*	509		297				
	1122		826				
*USMCR							
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
NA							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
AIR POLLUTION	0						
WATER POLLUTION	0						
SAFETY AND OCCUPATIONAL HEALTH	0						

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA				2 FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FLORDIA			4. PROJECT TITLE RESERVE TRAINING BULDING		
5. PROGRAM ELEMENT 5 51 96N	6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-228	8. PROJECT COST (\$000) 6,510		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
RESERVE TRAINING CENTER	SP	64,051	81.9	5,246	
RESERVE TRAINING BUILDING	SP	58,666	80.71	(4,735)	
VEHICLE MAINTENANCE FACILITY	SP	5,385	95.0	( 511)	
SUPPORTING FACILITIES				636	
DEMOLITION				( 24)	
ROADS, SIDEWALKS & PARKING	LS			( 278)	
UTILITIES	LS			( 190)	
SITE PREPARATION (SECURITY FENCE, ETC.)	LS			( 144)	
<b>SUBTOTAL</b>				<b>5,882</b>	
CONTINGENCY AT 5%				294	
<b>TOTAL CONTRACT COST</b>				<b>6,176</b>	
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				339	
<b>TOTAL REQUEST</b>				<b>6,515</b>	
<b>TOTAL REQUEST (ROUNDED)</b>				<b>6,510</b>	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
STEEL FRAME BUILDING WITH MASONRY LOAD BEARING WALLS AND PARTITIONS, CONCRETE FLOORS AND BUILD-UP ROOFING. GARAGE, LIBRARY, OFFICES, CLASSROOMS, TOILETS, CONFERENCE ROOM, STORAGE, MEDICAL AREA, ASSEMBLY HALL, VEHICLE MAINTENANCE SHOP, AIR CONDITIONING - 130 TONS.					
11. REQUIREMENT: 64,051 SF INADEQUATE: 28,604 SF SUBSTANDARD: 0 SF PROJECT: CONSTRUCT RESERVE TRAINING BULDING. REQUIREMENT: PROVIDE ADEQUATE SPACE TO CONDUCT TRAINING, RECRUITING, AND ADMINISTRATION OF PERSONNEL AND UNITS OF THE NAVAL AND MARINE CORPS RESERVE. CURRENT SITUATION: CONSOLIDATED FACILITY IS TO REPLACE BOTH THE NAVAL AND MARINE CORPS RESERVE CENTERS AT MIAMI, FL. THE EXISTING NAVY RESERVE CENTER IS LOCATED ON 3.27 ACRES IN A RESIDENTIAL AREA IN BUILDINGS CONSTRUCTED IN 1939 AND 1945. THE LAND AVAILABLE AT THIS SITE PRECLUDES BOTH THE EXPANSION OF THE CENTER OR ACCOMODATION OF MARINE CORPS IN A CONSOLIDATED CENTER. AGE OF STRUCTURES AND TROPICAL CLIMATE HAS HELPED CREATE AN EXCESSIVE MAINTENANCE BACKLOG. MARINE CORPS RESERVE TEMPORARILY RELOCATED TO LEASED FACILITIES AT THE FORMER RICHMOND AF STATION IN MAY 1982. IMPACT IF NOT PROVIDED: INADEQUATE FACILITIES WILL EXIST AT NAVAL RESERVE CENTER RESULTING IN THE DEGRADATION OF TRAINING, MORALE, AND NAVY AND MARINE CORPS IMAGE. CONTINUED LEASING OF TEMPORARY MARINE CORPS RESERVE FACILITIES. ADDITIONAL: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS OPERATIONAL REQUIREMENT.					

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1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FLORIDA			
4. PROJECT TITLE RESERVE TRAINING BUILDING	5. PROJECT NUMBER P-228		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED . . . . .	DEC 81		
(B) PERCENT COMPLETE AS OF JANUARY 1984. . . . .	35		
(C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . .	90		
(D) DATE DESIGN COMPLETE . . . . .	NOV 84		
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES	NO	XX	
(B) WHERE DESIGN WAS MOST RECENTLY USED	N/A		
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . .	( 350 )		
(B) ALL OTHER DESIGN COSTS . . . . .	( 107 )		
(C) TOTAL. . . . .	457		
(D) CONTRACT . . . . .	( 417 )		
(E) IN-HOUSE . . . . .	( 40 )		
(4) CONSTRUCTION START. . . . . FEB 85 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT N&MCR	FY 19_85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, IL		4. AREA CONSTR COST INDEX 1.04			
5. FREQUENCY AND TYPE UTILIZATION  FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS  ONE IOWA NATIONAL GUARD TWO U.S. ARMY RESERVE					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE
214-10	COMBAT VEHICLE MAINT. BLDG.	4369 SF	570	MAR 83	AUG 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION			<u>DEC 1983</u> (Date)		
APPROVED					
9. LAND ACQUISITION REQUIRED PROJECT TO BE SITED AT ROCK ISLAND ARSENAL			<u>NONE</u> (Number of Acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS			NONE		

<b>1. COMPONENT</b> N&MCR	<b>FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION</b>			<b>2. DATE</b> FEB 84			
<b>3. INSTALLATION AND LOCATION</b> NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, IL							
<b>11. PERSONNEL STRENGTH AS OF</b> 30 September 1983							
	PERMANENT			GUARD/RESERVE			
AUTHORIZED	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
	25	2	21	2	427	60	367
ACTUAL	25	2	21	2	426	53	373
<b>12. RESERVE UNIT DATA</b>					STRENGTH		
<b>UNIT DESIGNATION</b>	<b>AUTHORIZED</b>	<b>ACTUAL</b>					
PP 1053 ROARK 5316	53	33					
FTG GIMO 116	18	28					
COMPHIBRON 7 716	36	21					
4 FSSG MDBMHSPCODET F	23	20					
RNMCB 25 DET 0225	1	60					
SECGRUACT HANZA 716	24	18					
ABFC BSC LTR DET 2216	16	8					
CINCPAC DET 216	43	35					
VOLTRAUNIT 1603	0	5					
H&S CO 4TH MAINT BN*	213	198					
	427	426					
<b>*USMCR</b>							
<b>13. MAJOR EQUIPMENT AND AIRCRAFT</b>							
<b>TYPE</b>	<b>AUTHORIZED</b>	<b>ASSIGNED</b>					
STATION WAGON	1	1					
M-353 3 1/2 TON TRAILER	1	1					
M-793 TANK TRANSPORTER	1	1					
M-416 AMPHIB CARGO TRAILER	1	1					
M-149 WATER TRAILER	1	1					
M-880 3/4 TON TRUCK	1	1					
M-35A2C 2 1/2 TON TRUCK	1	1					
M-123 10 TON TRACTOR TRUCK	2	2					
M-151 TRUCK	3	3					
M-109A3 VAN SHOP TRUCK	3	3					
M-543 WRECKER	2	2					
M-109A1 SHOP, HOWITZER	3	3					
155MM TOWED HOWITZER	3	3					
LVT P-7	1	1					
LVT R-7	1	1					

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84						
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, IL								
11. PERSONNEL STRENGTH AS OF								
	PERMANENT							
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>		<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	—	—	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—	—	—
12. RESERVE UNIT DATA								
		STRENGTH						
		<u>AUTHORIZED</u>	<u>ACTUAL</u>					
13. MAJOR EQUIPMENT AND AIRCRAFT								
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
M60A1 TANK		1	1					
D1190 ORDNANCE VAN (MOD 880)		1	1					
7231 TEREX TRACTOR		1	1					
1150 CASE TRACTOR		1	1					
MEP 005A 30KW GENERATOR		1	1					
LM62 ARC WELDER (TRLR MTD)		1	1					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)								
AIR POLLUTION		0						
WATER POLLUTION		0						
SAFETY AND OCCUPATIONAL HEALTH		0						

1. COMPONENT N&MCR	FY 19-85 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND ARSENAL, ROCK ISLAND, IL		4. PROJECT TITLE COMBAT VEHICLE MAINTENANCE BUILDING		
5. PROGRAM ELEMENT 5 50 96N	6. CATEGORY CODE 214-10	7. PROJECT NUMBER P-901	8. PROJECT COST (\$000) 570	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
COMBAT VEHICLE MAINTENANCE BUILDING	SF	4369	86.97	380
SUPPORTING FACILITIES				138
SITE IMPROVEMENT, GRADING	LS			( 16)
ELECTRICAL	LS			( 11)
MECHANICAL	LS			( 13)
PLUMBING/SANITATION	LS			( 16)
SECURITY FENCE W/LIGHTS	LS			( 38)
20 TON OVERHEAD CRANE	EA	1	44	( 44)
<b>SUBTOTAL</b>				<b>518</b>
CONTINGENCY AT 5%				25
<b>TOTAL CONTRACT COST</b>				<b>543</b>
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				29
<b>TOTAL REQUEST</b>				<b>572</b>
<b>TOTAL REQUEST (ROUNDED)</b>				<b>570</b>
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
BUILDING WILL BE CONSTRUCTED OF CONCRETE MASONRY UNITS, BRICK VENEER EXTERIOR, AND COMPATIBLE WITH EXISTING STRUCTURES ABOARD THE BASE. REINFORCED CONCRETE FOOTING AND SLAB, BUILT-UP ROOFING OVER RIGID INSULATION, CLIMATE CONTROLLED OPTICS LAB, AND EXTERIOR ENTRANCE CONCRETE PAD TO SUPPORT TRACKED VEHICLES.				
11. PROJECT: TRACKED VEHICLE MAINTENANCE FACILITY CONSISTING OF TWO HEAVY EQUIPMENT BAYS 16' X 40' (640 SF EACH), OPTICS LAB 300 SF (SERVING 156 SITES), TECH RESEARCH LIBRARY 225 SF, SECONDARY REPAIRABLE ROOM 400 SF, TOOL ROOM 600 SF, STORAGE ROOM 500 SF, POL STORAGE 100 SF, BATTERY SHOP 100 SF, WELDING AREA 400 SF, MAINTENANCE OFFICE 400 SF, AND TOILET FACILITIES. <u>REQUIREMENT:</u> TO PROVIDE AN ADEQUATE TRACKED VEHICLE MAINTENANCE FACILITY WITH AN ADJACENT TEST AREA.				
CURRENT SITUATION: UNIT PERFORMS INTERMEDIATE MAINTENANCE FOR ALL GROUND EQUIPMENT OF A MARINE AMPHIBIOUS FORCE (36 VEHICLES). MAINTENANCE IS CURRENTLY ACCOMPLISHED IN AN INADEQUATE FACILITY LEASED FROM CITY OF MOLINE, IL, APPROXIMATELY 8 MILES FROM THE NMCR. EXISTING DETERIORATED MAINTENANCE FACILITY IS ON THE BANKS OF THE MISSISSIPPI RIVER, SUBJECT TO FLOODING FOUR MONTHS EACH YEAR. INADEQUATE SECURITY AND LAND AREA TO TEST TRACKED VEHICLES AFTER REPAIRS ARE COMPLETED. ADVERSELY IMPACTS UPON THE ABILITY TO ACCOMPLISH MAINTENANCE OF TRACKED VEHICLES IN A TIMELY AND EFFECTIVE MANNER.				
IMPACT IF NOT PROVIDED: EQUIPMENT MAINTENANCE WILL CONTINUE TO BE PERFORMED IN AN INADEQUATE FACILITY WITH NO PROVISIONS TO TEST THE TRACKED VEHICLES. <u>ADDITIONAL:</u> AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEET THIS OPERATIONAL REQUIREMENT.				

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1. COMPONENT N&MCR	FY 19_85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, ILLINOIS			
4. PROJECT TITLE COMBAT VEHICLE MAINTENANCE SHOP	5. PROJECT NUMBER P-901		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS: (A) DATE DESIGN STARTED. . . . . (B) PERCENT COMPLETE AS OF JANUARY 1984. . . . . (C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . . (D) DATE DESIGN COMPLETE . . . . .	MAR 83 35 100 <u>AUG 84</u>		
(2) BASIS: (A) STANDARD OR DEFINITIVE DESIGN - YES _____ (B) WHERE DESIGN WAS MOST RECENTLY USED _____ N/A _____			
(3) TOTAL COST (C) = (A) + (B) + (D) + (E): (A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . .(\$000) (B) ALL OTHER DESIGN COSTS . . . . . (C) TOTAL. . . . . (D) CONTRACT . . . . . (E) IN-HOUSE . . . . .	(\$000) (27) (21) 48 (36) (12)		
(4) CONSTRUCTION START. . . . .	DEC 84 (MONTH AND YEAR)		
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT NSMCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA		4. AREA CONSTR COST INDEX 1.00		
5. FREQUENCY AND TYPE UTILIZATION  NORMAL WORK WEEK PLUS DRILLS TWO WEEKENDS PER MONTH AND TWO WEEKS OF ANNUAL ACTIVE DUTY PER YEAR.				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS  ONE NAVY AND MARINE CORPS RESERVE CENTER ONE NAVAL AIR STATION				
7. PROJECTS REQUESTED IN THIS PROGRAM				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START      COMPLETE
610-10	PASS	11,710 SF	1,030	JUL 82      APR 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION			10 MAR 83 (Date)	
APPROVED				
9. LAND ACQUISITION REQUIRED NONE			(Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS				
PROJECT NO.	PROJECT TITLE		COST (\$000)	FISCAL YEAR
P-077	FAMILY SERVICE CENTER		575	1986

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
	PERMANENT	GUARD/RESERVE					
AUTHORIZED	<u>TOTAL</u> 4553	<u>OFFICER</u> 478	<u>ENLISTED</u> 1758	<u>CIVILIAN</u> 2317	<u>TOTAL</u> 572	<u>OFFICER</u> 41	<u>ENLISTED</u> 531
	<u>ACTUAL</u> 4518	<u>OFFICER</u> 474	<u>ENLISTED</u> 1727	<u>CIVILIAN</u> 2317	<u>TOTAL</u> 572	<u>OFFICER</u> 41	<u>ENLISTED</u> 531
12. RESERVE UNIT DATA							
		STRENGTH					
	<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>				
	SBU22-52857	29	29				
	REDCOMTEN-68307	54	54				
	NRPC	368	368				
	1191ST-W854AA&192ND-W855AA	121	121				
		<u>572</u>	<u>572</u>				
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>				
	NONE						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
	AIR POLLUTION	12					
	WATER POLLUTION	0					
	SAFETY AND OCCUPATIONAL HEALTH	840					

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA				2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LOUISIANA		4. PROJECT TITLE PERSONNEL SUPPORT ACTIVITY OFFICE			
5. PROGRAM ELEMENT 5 50 96N	6. CATEGORY CODE 610-10	7. PROJECT NUMBER P-076	8. PROJECT COST (\$000) 1,030		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PERSUPPACT OFFICE BUILDING SUPPORTING FACILITIES MECHANICAL PADS & SCREEN WALLS SPECIAL FOUNDATIONS: PILING ELECTRICAL SUBSTATION AND DISTRIBUTION WATER/SEWER/GAS/STORM DRAINAGE TELEPHONE AND FIRE ALARM PARKING AND SIDEWALKS DEMOLITION, GRADING AND LANDSCAPING	SF SF LF KV LF LF SY LS	11,710	67.29	788 145 ( 12) ( 16) ( 50) ( 21) ( 10) ( 24) ( 12)	
<b>SUBTOTAL</b>				<b>933</b>	
CONTINGENCY AT 5%				<b>46</b>	
<b>TOTAL CONTRACT COST</b>				<b>979</b>	
SUPERVISION, INSPECTION AND OVERHEAR AT 5.5%				<b>53</b>	
<b>TOTAL REQUEST</b>				<b>1,032</b>	
<b>TOTAL REQUEST (ROUNDED)</b>				<b>1,030</b>	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
BUILDING CONSTRUCTED ON WOOD PILING WITH A REINFORCED STRUCTURAL CONCRETE FOUNDATION AND SLAB. EXTERIOR WALLS WILL BE NON-LOAD BEARING STEEL STUDS AND BRICK VENEER EXTERIOR FINISH, GYPSUM BOARD INTERIOR FINISH AND BATT TYPE INSULATION. ROOF WILL BE STEEL FRAME WITH STEEL BAR JOISTS AND BUILT-UP ROOF. INTERIOR PARTITIONS WILL BE STEEL STUDS WITH GYPSUM BOARD FINISH. PARKING FOR 30 CARS WILL BE PROVIDED. AIR CONDITIONING 35 TONS.					
11. REQUIREMENT: 11,710 SF ADEQUATE: 0 SF SUBSTANDARD: 14,272 SF PROJECT: CONSTRUCT NEW PERSONNEL SUPPORT ACTIVITY OFFICE BUILDING. REQUIREMENT: TO PROVIDE A PERMANENT FACILITY FOR THE NEWLY ESTABLISHED PERSUPPACT FACILITY AT THIS ACTIVITY. RECENT CONSOLIDATION HAS PLACED THIS FACILITY IN A STRUCTURE WITH MARGINAL SPACE ARRANGEMENTS, LIMITED LIFE AND HIGH MAINTENANCE COST. PROJECT WILL PERMIT THE DEMOLITION OF BUILDING 123. CURRENT SITUATION: CURRENTLY OCCUPYING SUBSTANDARD BUILDING 123, A WORLD WAR II BARRACKS BUILDING, WHICH HAS SERVED ITS USEFUL LIFE AND IS SUBJECT TO HIGH MAINTENANCE COST. STRUCTURE IS NOT LOCATED PROPERLY WITH RESPECT TO THE FUNCTIONS IT NOW SERVES. NO PARKING FACILITIES. IMPACT IF NOT PROVIDED: CURRENT OPERATIONS WILL BE FORCED TO FUNCTION IN INADEQUATE SPACES. MAINTENANCE AND OPERATIONAL COST FOR THIS FACILITY ARE HIGH AND WILL INCREASE AS THE STRUCTURE AND EQUIPMENT CONTINUE TO DETERIORATE. ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS REQUIREMENT.					

1. COMPONENT NGMCR	FY 19_85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LOUISIANA			
4. PROJECT TITLE PERSONNEL SUPPORT ACTIVITY OFFICE	5. PROJECT NUMBER P-076		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS: (A) DATE DESIGN STARTED . . . . . JUL 82 (B) PERCENT COMPLETE AS OF JANUARY 1984 . . . . . 95 (C) PERCENT COMPLETE AS OF OCTOBER 1984 . . . . . 100 (D) DATE DESIGN COMPLETE . . . . . APR 84			
(2) BASIS: (A) STANDARD OR DEFINITIVE DESIGN - YES NO XX (B) WHERE DESIGN WAS MOST RECENTLY USED N/A			
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000) (A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . . ( 59 ) (B) ALL OTHER DESIGN COSTS . . . . . ( 29 ) (C) TOTAL. . . . . ( 88 ) (D) CONTRACT . . . . . ( 79 ) (E) IN-HOUSE . . . . . ( 9 )			
(4) CONSTRUCTION START. . . . . DEC 84 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT NMCRC	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER KANSAS CITY, MO		4. AREA CONSTR COST INDEX .97		
5. FREQUENCY AND TYPE UTILIZATION  FIVE DAYS PER WEEK PLUS FOUR WEEKENDS PER MONTH.				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS LAKE CITY ARMY AMMUNITION PLANT, INDEPENDENCE KANSAS AIR NATIONAL GUARD SUNFLOWER ARMY AMMUNITION PLANT, LAWRENCE MARINE CORPS AUTOMATED SVC. CTR. NINTH MARINE CORPS DIST. HQ		FT. LEAVENWORTH ARMY RESERVE (2) ARMY NATIONAL GUARD (2) RICHARDS-GEBAUR AFB, BELTON ARMED FORCES RECRUITING STATION		
7. PROJECTS REQUESTED IN THIS PROGRAM				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START      COMPLETE
171-15	ACQUISITION RESERVE TRNG BLDGs	LS	625	NA      NA
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION UNANIMOUSLY APPROVED		22 APR 82 (Date)		
9. LAND ACQUISITION REQUIRED YES		13 (Number of Acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS				
PROJECT NO.	PROJECT TITLE	COST \$000	FISCAL YEAR	
P-028	ALTER/REPAIR RESERVE TRNG BLDGs	3,000	1986	

1. COMPONENT NMCRC	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER KANSAS CITY, MO							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
	PERMANENT	GUARD/RESERVE					
AUTHORIZED	<u>TOTAL</u> 54	<u>OFFICER</u> 8	<u>ENLISTED</u> 44	<u>CIVILIAN</u> 2	<u>TOTAL</u> 806	<u>OFFICER</u> 139	<u>ENLISTED</u> 667
	<u>ACTUAL</u> 54	<u>OFFICER</u> 8	<u>ENLISTED</u> 44	<u>CIVILIAN</u> 2	<u>TOTAL</u> 910	<u>OFFICER</u> 154	<u>ENLISTED</u> 756
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>STRENGTH</u>					
SUBBASE PEARL DET 918	48	52					
AR-6 AJAX DET 218	65	46					
FF 1070 DOWNS 7018	53	46					
COMPHIBGRU 1 DET 118	20	19					
3 MAF REL 218	5	6					
4 MARDIV 24	4	7					
RNMCB 15 DET 0215	1	109					
SOMSC FE DET 318	60	64					
SIMA SDGO 2018	32	31					
VOLTRAUNIT 1808	0	11					
NAVcams WPAC GUAM 418	16	19					
SACLANT DET 118	37	21					
NH CHARLESTON 218	30	33					
NAVNTO FLT DET 418	12	12					
MATL HD FAC 118	30	26					
VTU DENTAL 1808	0	6					
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
SEDAN	1	1					
3M 416 TRAILER	3	3					
M105 TRAILER	1	1					
M149 WATER BUFFALO	1	1					
MA80 UTILITY TRUCK	1	1					
M35 TRUCK	1	1					
M151 JEEP	3	3					
MRC110 RADIO JEEP	2	2					
MRC135 RADIO JEEP	2	2					

1. COMPONENT NMCRC	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84
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3. INSTALLATION AND LOCATION  
NAVAL AND MARINE CORPS RESERVE CENTER  
KANSAS CITY, MO

11. PERSONNEL STRENGTH AS OF

	PERMANENT			GUARD/RESERVE			
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	—	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—	—

12. RESERVE UNIT DATA

UNIT DESIGNATION	STRENGTH	
	AUTHORIZED	ACTUAL
OI DET 1018	11	8
VTU LAW 1808	0	7
RCIL HQ 24TH MARINES*	6	4
HQ CO 24TH MARINES*	169	306
SVC CO N&S BN 4 FSSG*	126	77
TOW FLTN*	81	0
TOTAL	806	910

\* MARINE CORPS RESERVE

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ASSIGNED
------	------------	----------

14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES  
(\$000)

AIR POLLUTION	0
WATER POLLUTION	0
SAFETY AND OCCUPATIONAL HEALTH	0

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER KANSAS CITY, MISSOURI		4. PROJECT TITLE ACQUISITION RESERVE TRAINING BUILDINGS		
5. PROGRAM ELEMENT 5 50 96 N	6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-062	8. PROJECT COST (\$000) 625	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING BUILDINGS	-	-	-	-
ACQUISITION OF BUILDINGS AT FORMER RICHARDS-GEBAUR AIR FORCE BASE: (R-G, AFB) INCLUDES BLDG 221 (FORMER BASE HOSPITAL) BLDG 202 (FORMER BASE COMMANDER'S FACILITY)	LS	-	-	600
SUBTOTAL SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				600 25 <u>625</u>
TOTAL REQUEST				
10. DESCRIPTION OF PROPOSED CONSTRUCTION ACQUISITION OF TWO (2) BUILDINGS TO PROVIDE FACILITIES FOR NAVMARCORESCEN (N&MCR), KANSAS CITY AND NAVRESREDCOMREG EIGHTEEN (NRRCR 18).				
11. REQUIREMENT: 71,289 SF; ADEQUATE: 49,714 SF; SUBSTANDARD: 0 SF PROJECT: PROVIDES FOR THE ACQUISITION OF EXISTING BUILDINGS REQUIRED FOR EFFECTIVE OPERATIONS OF ASSIGNED MISSION. REQUIREMENT: THE EXISTING FACILITIES AT THE N&MCR KANSAS CITY, BRUSH CREEK SITE, REQUIRE RENOVATION AS WELL AS EXPANSION TO SATISFY SPACE DEFICIENCY AT NRRCR 18. PROPERTY HAS BECOME AVAILABLE FOR NAVY PURCHASE FROM THE GENERAL SERVICES ADMINISTRATION. UTILIZATION OF THE FORMER AFB FACILITIES AFFORDS THE UTILIZATION OF EXISTING BUILDINGS AT AN ESTIMATED LIFE CYCLE SAVINGS OF OVER \$2 MILLION. IT ALSO OFFERS OPERATIONAL ADVANTAGES NOT AVAILABLE AT THE BRUSH CREEK SITE AND PROVIDES GREATER SECURITY, AVAILABLE TRANSPORTATION, BERTHING, MESSING, EXCHANGE AND COMMISSARY FACILITIES. CURRENT SITUATION: THE RESERVE CENTER AND NRRCR-18 ARE CONDUCTING OPERATIONS IN CONGESTED AND INADEQUATE FACILITIES. MISSION IS NOT BEING ACCOMPLISHED EFFECTIVELY OR EFFICIENTLY. IMPACT IF NOT PROVIDED: THE RESERVE CENTER AND NRRCR-18 WILL CONTINUE TO OCCUPY EXISTING FACILITIES WITH DEFICIENCIES IN SPACE REQUIREMENTS. ADDITIONAL: A SECONDARY ECONOMIC ANALYSIS HAS BEEN PREPARED SHOWING A LIFE CYCLE SAVINGS OF OVER \$2 MILLION. THE TOTAL VALUE OF CONSOLIDATING RESOURCES AND OPERATIONAL ADVANTAGES AT RICHARDS-GEBAUR AFB IS INDETERMINABLE, BUT CERTAINLY IT IS IN THE BEST INTERESTS OF THE GOVERNMENT.				

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UNTIL EXHAUSTED

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1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA		4. AREA CONSTR COST INDEX 0.98		
5. FREQUENCY AND TYPE UTILIZATION  NORMAL WORK WEEK PLUS DRILL THREE WEEKENDS PER MONTH AND TWO WEEKS OF ANNUAL ACTIVE DUTY FOR TRAINING ATTACHED UNITS.				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS  ACTIVE - NAVY 2 SUPPORT ACTIVITIES - ARMY 3, NAVY 3, MARINE 1 RESERVE ACTIVITIES - ARMY 6, NAVY 2, MARINE 1				
7. PROJECTS REQUESTED IN THIS PROGRAM				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START      COMPLETE
112-10	TAXIWAY OVERLAY	130,000SY	1030	MAY 83      AUG 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION			1 JUN 83 (Date)	
REVALIDATED				
9. LAND ACQUISITION REQUIRED			NONE (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS				
PROJ. NO.	PROJECT TITLE		COST (\$000)	FISCAL YEAR
P-166	UEPH		5,200	86
P-157	FIRE STATION		1,775	86
P-126	CONSOLIDATED DINING FACILITY		1,850	86
P-200	PERS SUPP FACILITY		1,200	86
P-172	RESASWTAC TRAINING BUILDING		1,775	87
P-190	ACFT MAINT HGR AND APRON (A-4)		8,400	87
P-167	OPS TERMINAL		1,725	87
P-162	MAG 49, ADMIN/MAINT BLDG		4,000	89
P-165	UOPH		1,850	90

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION  NAVAL AIR STATION, WILLOW GROVE, PENNSYLVANIA							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
	PERMANENT	GUARD/RESERVE					
AUTHORIZED	<u>TOTAL</u> 1230	<u>OFFICER</u> 92	<u>ENLISTED</u> 928	<u>CIVILIAN</u> 210	<u>TOTAL</u> 2957	<u>OFFICER</u> 640	<u>ENLISTED</u> 2317
	<u>ACTUAL</u> 1265	<u>OFFICER</u> 79	<u>ENLISTED</u> 974	<u>CIVILIAN</u> 212	<u>TOTAL</u> 3167	<u>OFFICER</u> 730	<u>ENLISTED</u> 2437
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>STRENGTH</u>					
NR LANTFLT AVU 193	45	39					
NR NAS BERMUDA 0593	402	374					
NR NAS WILLOW GROVE 1993	49	72					
NR NAS GTMO BAY 0193	57	41					
NR NS ROOSEVELT ROADS 0193	30	32					
NR CV-65 AMERICA 0193	59	96					
NR PATROL WING 593	20	26					
NR NAVAIRLANT DET 293	39	28					
NR CMSRF SIXTH FLT 193	25	24					
NR VP-1123	79	56					
NR VP-2644	79	56					
NR VRF-31 COMPONENT 393	7	5					
NR HS-1535	0	0					
VP-64	6	5					
VP-66	52	48					
VR-52	<u>SUBTOTAL</u> 338	<u>ACTUAL</u> 318					
CONTINUED ON NEXT PAGE	1287	1215					
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
C118B	3	4					
P3A	21	18					
SH3D	8	8					
UC12	1	1					
A4E	12	16					
CH46Z	6	7					
OV10A	0	1					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
AIR POLLUTION	0						
WATER POLLUTION	750						
SAFETY AND OCCUPATIONAL	1,850						

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1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA		
4. PROJECT TITLE TAXIWAY OVERLAY	5. PROJECT NUMBER P-189	

12. RESERVE UNIT DESIGNATION (CONT)

UNIT DESIGNATION	AUTHORIZED	STRENGTH ACTUAL
NR 4MAW MED MAG 49	338	325
NR HELO ANTISUBRON 75	149	142
NR MOBASCONTRON 9393	18	36
NR VOLTRAUNIT 9393	142	131
NR NADC WARMINSTER 0293	14	12
NR NADC WARMINSTER 0193	36	20
NR NATC NAS PAX RIVER 0193	109	52
NR VTU AIRSYSCOM 493	0	11
NR NAVOPINTCEN 0102	15	17
NR NISRO 0502	14	11
NR NAVOPINTCEN 0402	25	25
NR NICHO 0193	20	18
NR NISCPROD 10102	15	12
NR NISCSSUP 0101	24	25
NR NISRO 0602	22	18
NR NISRO 0893	18	14
NR FIRSTEURLANT 593	50	44
NR FIRSTEURLANT 693	51	45
NR FIRSTEURLANT 302	48	46
NR DIAHO 193	19	16
NR VTU INTELLIGENCE 104	0	14
NR VTU INTELLIGENCE 102	0	34
NR NICHO DET 0193	18	17
NR NOCD 1093	6	27
RECORDS REVIEW NAS WILLOW	0	39
* HAM 49	114	145
* HMH 772	42	173
* MABS 49	147	239
* VMA 131	128	167
* HAMS 42 DET E	30	19
* MATCS 48 DET D	58	58
SUBTOTALS	1,670	1,952
SUBTOTALS	1,287	1,215
	2,957	3,167

\* MARINE CORPS UNIT DESIGNATION

1. COMPONENT N&MCR	FY 19-85 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA		4. PROJECT TITLE TAXIWAY OVERLAY		
5. PROGRAM ELEMENT 5 51 96N	6. CATEGORY CODE 112-10	7. PROJECT NUMBER P-189	8. PROJECT COST (\$000) 1,030	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PAVEMENT REMOVAL	SY	1300	3.99	5.0
REMOVE DETERIORATED BASE	CY	350	37.14	13.0
STONE BASE-SELECT (VARIES)	SY	760	3.94	3.0
PRIME COAT	SY	760	.85	1.0
TACK COAT	SY	130000	.38	50.0
LEVELING COURSE (VARIES)	SY	700	9.30	6.0
CRACK REPAIRING	LF	12000	.92	11.0
REINFORCING FABRIC	SY	130000	2.80	365.0
WEARING COURSE 2"	SY	120	7.70	1.0
REPAINT TAXIWAY MARKINGS	SY	6000	2.17	13.0
4-5' CONDUITS	LF	1200	27.40	33.0
OVERLAYMENT	SY	130000	3.35	435.0
SUBTOTAL				936.0
CONTINGENCY AT 5%				46.0
TOTAL CONTRACT COST				982.0
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				54.0
TOTAL REQUEST				1,036.0
TOTAL REQUEST (ROUNDED)				1,030.0
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
PROJECT REMOVES DETERIORATED TAXIWAY PAVEMENT, REPLACEMENT AND/OR DRESSING OF THE SELECTED CRUSHED STONE BASE MATERIAL PRIME COAT THE BASE MATERIAL, AND PLACING AND COMPACTION OF ASPHALTIC CONCRETE LEVELING COURSE. PLACING OF A TACK COATING, ASPHALTIC REINFORCING FABRIC, PLACING AND COMPACTING OF THE ASPHALTIC CONCRETE OVERLAYMENT WEARING COURSE AND THE REPAINING OF THE TAXIWAY MARKINGS.				
11. REQUIREMENT: 193,322 SY ADEQUATE: 62,222 SY SUBSTANDARD: 248,888 SY PROJECT: REPAIR THE DETERIORATED TAXIWAY PAVEMENT. REQUIREMENT: THE TAXIWAY PAVEMENT IS REQUIRED FOR THE SAFE MOVEMENT OF AIRCRAFT FROM THE PARKING AREAS TO THE VARIOUS SERVICE AREAS AND THE RUNWAY. CURRENT STATUS: THE TAXIWAY PAVEMENT HAS BECOME SEVERLY CRACKED, THE INTERSECTION OF TAXIWAY AND RUNWAY THROAT HAS BEEN SUBJECT TO SEVERAL SEVERE FROST HEAVING INCIDENTS. THERE ARE SUNKEN AREAS AND SEVERE ALLIGATORING OF PAVEMENT AREAS. IMPACT IF NOT PROVIDED: CONTINUED DETERIORATION OF THE TAXIWAY WITH THE POSSIBILITY OF FOD DAMAGE TO THE AIRCRAFT. POSSIBLE AIRCRAFT DAMAGE BY THE SINK HOLES OR HEAVED AREAS. SAFETY OF AIRCRAFT AND ASSIGNED PERSONNEL JEOPARDIZED. ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS OPERATIONAL REQUIREMENT.				

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA			
4. PROJECT TITLE TAXIWAY OVERLAY	5. PROJECT NUMBER P-189		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS: (A) DATE DESIGN STARTED. . . . . MAY 83 (B) PERCENT COMPLETE AS OF JANUARY 1984. . . . . 75 (C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . . 100 (D) DATE DESIGN COMPLETE . . . . . AUG 84			
(2) BASIS: (A) STANDARD OR DEFINITIVE DESIGN - YES NO XX (B) WHERE DESIGN WAS MOST RECENTLY USED N/A			
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000) (A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . ( 45 ) (B) ALL OTHER DESIGN COSTS . . . . . ( 20 ) (C) TOTAL. . . . . 65 (D) CONTRACT . . . . . ( 0 ) (E) IN-HOUSE . . . . . ( 65 )			
(4) CONSTRUCTION START. . . . . MAR 85 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS		4. AREA CONSTR COST INDEX 0.93		
5. FREQUENCY AND TYPE UTILIZATION  NORMAL WORK WEEK PLUS DRILLS THREE WEEKENDS PER MONTH AND TWO WEEKS OF ANNUAL ACTIVE DUTY FOR TRAINING FOR ATTACHED UNITS.				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS RESERVE ACTIVITIES - NAVY AND MARINE CORPS RESERVE CENTER 1 ARMY RESERVE CENTER 2 ARMORIES - ARMY NATIONAL GUARD 5				
7. PROJECTS REQUESTED IN THIS PROGRAM				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS
441-10	MAG-41 LOGISTICS BLDG	9,750 SF	620	JUN 83 SEP 84
171-15	ATT. BUILDING	22,763 SF	2,380	JUL 83 MAY 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION			13 APR 83	(Date)
APPROVED				
9. LAND ACQUISITION REQUIRED NONE			(Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS				
PROJ. NO.	PROJECT TITLE		COST (\$000)	FISCAL YEAR
P-221	P-4 FLIGHT SIMULATOR TRAINING FACILITY		525	86
P-267	AIRCRAFT MAINT TRAINING FACILITY		2600	86
P-319	LOX/NITROGEN FAC		700	88
P-181	APPROACH LIGHTING		1900	89
P-133	RUNWAY CENTERLINE LIGHTING		800	89
P-266	HUSH HOUSE		4400	89
P-314	FOAM SYSTEM FUEL FARM		600	89
P-259	HOT FUELING STATION		875	89
P-138	PW FACILITY/GARAGE		3500	90
P-220	ACFT FLIGHT OPS BLDG.		1800	90

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
	PERMANENT			GUARD/RESERVE			
AUTHORIZED	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
	1174	66	904	204	2050	374	1676
ACTUAL	1260	63	963	204	2008	360	1648
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>STRENGTH</u>					
NR NAS NORTH ISLAND D 170	77	98					
NR NAS MIRAMAR 170	110	109					
NR NAS KEY WEST 0170	76	86					
NR NAS KINGSVILLE 0170	97	106					
NR CARRIER GROUP 0170	44	25					
NR CARRIER GROUP 770	32	25					
NR TRAWING 2 DET 170	13	12					
NR TRAWING 3 DET 270	13	9					
NR TRAWING 4 DET 370	9	7					
NR CV61 RANGER DET 0170	0	0					
NR CV64 CONSTELLATION 170	108	45					
NR VF-1170	81	62					
NR VR-24 COMP 270	11	13					
VR-59 NAS DALLAS	151	143					
NR 4MAW MED MAG 41	19	27					
VF-201	175	155					
VF-202	172	121					
13. MAJOR EQUIPMENT AND AIRCRAFT	SUBTOTALS	1186					
		1041					
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
F4N	24	29					
C9B	3	3					
TA4J	0	3					
UC12	1	1					
F4N	12	9					
F4J	0	12					
CH53A	6	7					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
AIR POLLUTION	0						
WATER POLLUTION	690						
SAFETY AND OCCUPATIONAL HEALTH	1,600						

1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS		
4. PROJECT TITLE MAG-41 LOGISTICS BLDG ATT BUILDING		5. PROJECT NUMBER P-915 P-265

12. RESERVE UNIT DATA (CONT.)

<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
NR MOBASCONTRGP 7070	0	0
NR VOLTRAUNIT 7070	0	68
NR NAVAIRSYS 0570	14	13
NR NAVAIRSYS 0770	12	8
NR NAVWEAPEVALFAC 0170	23	32
NR VTU AIRSYS COM 0970	0	2
NR SOUTH COM 0111	24	7
NR DIAHQ 0670	15	4
NR NISCPROD 711	14	13
NR FIRST PAC 370	47	54
NR FIRST PAC 470	46	44
NR FIRST PAC 1070	44	50
NR VTU INTELLIGENCE 111	0	23
NR NAVOCEANOCOMCENGUAM 157	18	13
RECORDS REVIEW NAS DALLAS	0	44
*HAMS-41	191	163
*VMFA-112	136	166
*MASS-41	146	98
*HMH-772 DET B	36	107
*HAMS-49 DET D	39	41
*MATCS-48 DET B	57	17
SUBTOTALS	<u>862</u>	<u>967</u>
SUBTOTALS	<u>1188</u>	<u>1041</u>
TOTALS	<u>2050</u>	<u>2008</u>

\*MARINE CORPS UNIT DESIGNATION

1. COMPONENT N&MCR	FY 19-85 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS		4. PROJECT TITLE MAG-41 LOGISTICS BUILDING		
5. PROGRAM ELEMENT 5 51 96N	6. CATEGORY CODE 441-10	7. PROJECT NUMBER P-915	8. PROJECT COST (\$000) 620	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
METAL WAREHOUSE	SF	5,250	42.48	223.0
OFFICE SPACE WITH UTILITIES/HVAC	SF	4,500	34.13	153.6
CONCRETE FOUNDATION PIERS	SF	1,440	43.90	63.2
UTILITIES (WATER, ELEC, GAS, SEWER, VERTILATION, HEATING)	LS			26.0
FIRE PROTECTION SYSTEM	LS			46.9
LAMPS TO STREET AND AIRCRAFT RAMP	SY	334	36.75	12.3
PARKING AND ACCESS	SY	1,450	17.93	<u>26.0</u>
SUBTOTAL				551.0
CONTINGENCY AT 5%				28.0
TOTAL CONTRACT COST				579.0
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				32.0
TOTAL REQUEST				611.0
TOTAL REQUEST (ROUNDED)				620.0
10. DESCRIPTION OF PROPOSED CONSTRUCTION PREFABRICATED METAL BUILDING. INSULATED ROOF AND WALLS, WOOD FRAME MEZZANINE AT ONE END TO PROVIDE SUPPLY ADMINISTRATION OFFICES. ADMINISTRATION OFFICES HEATED AND AIR CONDITIONED, WAREHOUSE WILL BE HEATED. PARKING.				
11. REQUIREMENT: 9,750 SF; ADEQUATE: 0 SF; SUBSTANDARD: 7,500 SF PROJECT: PROVIDES 9,750 SF FOR MARINE AIRCRAFT GROUP (MAG)-41 AIRCRAFT SUPPLY SUPPORT WAREHOUSE AND ASSOCIATED SUPPLY ADMINISTRATIVE OFFICE SPACE TO SUPPORT CURRENT AND NEW MISSION LOGISTICS SUPPORT REQUIREMENTS. REQUIREMENT: IN ADDITION TO MAG-41 SUPPLY SUPPORT REQUIREMENTS, NEW MISSION SUPPORT LOADING HAS DOUBLED WITH THE TRANSFER OF MAG-11 SUPPLY SUPPORT TO NAS DALLAS. CURRENT SITUATION: EXISTING MAG-41 SUPPLY IS LOCATED IN SEVERAL SMALL, INADEQUATE, SUBSTANDARD BUILDINGS IN REMOTE AREAS OF THE STATION. ADVERSELY IMPACTS SUPPLY OPERATIONS AND ALLOWS NO SPACE TO ACCEPT THE NEW MAG-11 REQUIREMENTS. PARTS ISSUE/STORAGE IS REQUIRED TO BE ADJACENT TO EXISTING HANGER FOR EFFECTIVE OPERATIONS. IMPACT IF NOT PROVIDED: EXISTING MAG-41 SUPPORT FOR 14 F-4N MARINE AIRCRAFT IS OPERATING INEFFICIENTLY IN INADEQUATE FACILITIES. SUPPORT FOR MORE SOPHISTICATED F-4J AIRCRAFT (6 ON BOARD, 6 ARRIVING IN FY 83/FY 84) WHICH WILL DOUBLE THE SUPPLY STORAGE REQUIREMENT FROM 22,510 TO 43,020 ITEMS, CANNOT BE PROVIDED. INCREASE IN STORAGE IS ALSO DUE TO THE UPGRADING OF MISSION FROM A TRAINING ONE TO A OPERATIONAL ONE WHEN MOBILIZED. ADDITIONAL: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO THIS OPERATIONAL REQUIREMENT.				

1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS			
4. PROJECT TITLE MAG-41, LOGISTICS BUILDING	5. PROJECT NUMBER P-915		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS: (A) DATE DESIGN STARTED. . . . . JUN 83 (B) PERCENT COMPLETE AS OF JANUARY 1984. . . . . 35 (C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . . 100 (D) DATE DESIGN COMPLETE . . . . . SEP 84			
(2) BASIS: (A) STANDARD OR DEFINITIVE DESIGN - YES NO XX (B) WHERE DESIGN WAS MOST RECENTLY USED N/A			
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000) (A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . . ( 31) (B) ALL OTHER DESIGN COSTS . . . . . ( 23) (C) TOTAL. . . . . ( 54 (D) CONTRACT . . . . . ( 42 (E) IN-HOUSE . . . . . ( 12)			
(4) CONSTRUCTION START. . . . . DEC 84 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT NMCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR STATION, DALLAS, TEXAS		4. PROJECT TITLE AVIATION TECHNICAL TRAINING BUILDING		
5. PROGRAM ELEMENT 5 51 96N	6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-265	8. PROJECT COST (\$000) 2,380	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
AVIATION TECHNICAL TRAINING BUILDING	SF	22,763	76.97	1752.0
SPECIAL FOUNDATION WITH CAST CONCRETE PIERS	LF	1,800	59.44	107.0
ELECTRICAL DISTRIBUTION	LS			30.0
SANITARY SEWER	LF	350	35.00	12.3
WATER DISTRIBUTION	LF	300	50.00	15.0
GAS DISTRIBUTION	LF	300	35.00	10.5
STORM SEWERS	LF	500	50.00	25.0
PAVEMENTS, CONCRETE AND ASPHALTIC	SY	3,000	18.73	56.2
CURBS AND GUTTERS	LF	600	15.00	9.0
SITE IMPROVEMENTS	LS			50.0
DEMOLITION, BLDG 3	LS			85.0
<b>SUBTOTAL</b>				<b>2152.0</b>
CONTINGENCY AT 5%				107.0
TOTAL CONTRACT COST				<b>2259.0</b>
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				124.0
TOTAL REQUEST				<b>2383.0</b>
<b>TOTAL REQUEST (ROUNDED)</b>				<b>2380.0</b>
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
CONSTRUCT TWO STORY RECTANGULAR MASONRY BUILDING; OUTER WALLS OF BRICK VENEER OVER CMU; MOBILE PORTABLE PARTITIONS BETWEEN CLASSROOMS; CONCRETE FLOORS; CONCRETE INVERTED ROOF; SPECIAL FLOOR LOAD REQUIREMENTS; ENERGY CONSERVATION HEATING AND COOLING, RECOMMEND CHILLWATER/HOTWATER SYSTEM WITH SPECIAL LOADS IN CERTAIN ROOMS FOR EQUIPMENT PROTECTION; HEATING MAX @ 1200 MBTU/HR, COOLING MAX 50 TONS. PROVIDE PARKING FOR 85 POVS.				
<p><b>11. REQUIREMENT:</b> 54,634 SF <b>ADEQUATE:</b> 31,871 SF <b>SUBSTANDARD:</b> 22,566 SF</p> <p><b>PROJECT:</b> PROVIDES NEW AVIATION TECHNICAL TRAINING BUILDING FOR ELEMENTS OF NAVAL AND MARINE CORPS RESERVE AVIATION TECHNICAL TRAINING.</p> <p><b>REQUIREMENT:</b> PROJECT WILL PROVIDE ADEQUATE FACILITIES TO PROVIDE AVIATION TECHNICAL TRAINING FOR NAVAL AND MARINE CORPS RESERVISTS STATIONED AT NAS DALLAS. SUBSTANDARD BUILDING 3 WILL BE DEMOLISHED. ENHANCE READINESS.</p> <p><b>CURRENT SITUATION:</b> THE EXISTING SUBSTANDARD FACILITY IS A WORLD WAR II WOOD FRAME, TWO STORY STRUCTURE, DETERIORATED BEYOND ECONOMICAL REPAIR. EFFECTIVE SPACE UTILIZATION IS 75% DUE TO CONFIGURATION. FLOOR LOADING IS NOT SUFFICIENT FOR REQUIRED SPECIAL TRAINING MODULES.</p> <p><b>IMPACT IF NOT PROVIDED:</b> ADVERSE IMPACT ON TRAINING AND READINESS WILL CONTINUE AND INCREASE DUE TO PROJECTED GROWTH OF RESERVISTS AND THE TECHNICAL COMPLEXITIES OF REQUIRED TRAINING.</p> <p><b>ADDITIONAL:</b> AN ECONOMIC ANALYSIS HAS NOT BEEN COMPLETED AS THERE IS NO ALTERNATIVE IN MEETING THIS TRAINING REQUIREMENT.</p>				

1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS			
4. PROJECT TITLE AVIATION TECHNICAL TRAINING BUILDING	5. PROJECT NUMBER P-265		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED . . . . .	JUL 82		
(B) PERCENT COMPLETE AS OF JANUARY 1984. . . . .	95		
(C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . .	100		
(D) DATE DESIGN COMPLETE . . . . .	MAY 84		
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES	NO	XX	
(B) WHERE DESIGN WAS MOST RECENTLY USED	N/A		
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . .	( 129 )		
(B) ALL OTHER DESIGN COSTS . . . . .	( 69 )		
(C) TOTAL. . . . .	( 198 )		
(D) CONTRACT . . . . .	( 173 )		
(E) IN-HOUSE . . . . .	( 25 )		
(4) CONSTRUCTION START. . . . . DEC 84 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TX		4. AREA CONSTR COST INDEX		
5. FREQUENCY AND TYPE UTILIZATION FIVE DAYS PER WEEK PLUS FOUR WEEKENDS PER MONTH.				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ONE ARMY RESERVE CENTER FIVE ARMY NATIONAL GUARD ARMORIES				
7. PROJECTS REQUESTED IN THIS PROGRAM				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START      COMPLETE
171-15	MOBILE MINE ASSEMBLY GROUP TRAINING BLDG.	2430 SF	395	MAR 83      SEP 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION			18 APR 83 (Date)	
APPROVED				
9. LAND ACQUISITION REQUIRED NONE			(Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS				
NONE				

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TX							
11. PERSONNEL STRENGTH AS OF							
	PERMANENT			GUARD/RESERVE			
AUTHORIZED	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	47	6	38	3	1419	294	1125
ACTUAL	47	6	38	3	1340	320	1020
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>STRENGTH</u>	<u>ACTUAL</u>				
MOMAG DET 1511	21		15				
MOBILE TECH UNIT 13	18		15				
FFG-3 SCHOFIELD 311	70		45				
DDG 13 HOEL 1311	52		42				
AD 37 S COMPERS D 611	27		23				
FTG SDDET 111	12		19				
LPH NEW ORLEANS 1111	66		46				
4 MAF REL 611	6		6				
4 MARDIV 2/14	14		14				
4 FSSG 4 DEN CO	22		13				
RNMCB 22 DET 0122	1		152				
9TH RNCR	27		23				
MSCO KOREA 111	61		41				
NCSO CZ 111	45		39				
DIRNSA FMDE 911	41		57				
COM 7TH FLT 111	58		69				
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>					
PICKUP TRUCK, 3/4 TON	2	2					
TRAILER, 16 FT	1	1					
STATION WAGON	1	1					
105 MM HOWITZER	6	6					
ANMRC 109 RADIO JEEP	2	2					
ANMRC 123 RADIO JEEP	1	1					
ANMRC 110 RADIO JEEP	3	3					
ANMRC 134 RADIO JEEP	1	1					
ANMRC 135 RADIO JEEP	1	1					
M35 2 1/2 TON TRUCK	12	12					
M543 5 TON WRECKER	1	1					
M151 JEEP	4	4					
M416 TRAILER 3/4 TON	4	4					
M105 TRAILER 5 TON	4	4					
M149 WATER BUFFALO	1	1					
M718 AMBULANCE JEEP	1	1					
MC4000 4000 LB FORKLIFT	1	1					

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84				
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TX						
11. PERSONNEL STRENGTH AS OF						
PERMANENT				GUARD/RESERVE		
TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	—	—	—	—	—	—
ACTUAL	—	—	—	—	—	—
12. RESERVE UNIT DATA			STRENGTH			
UNIT DESIGNATION	AUTHORIZED	ACTUAL				
NSUPACT TI RSVC 111	18	16				
VOLTRAUNIT 1104	0	41				
NAVSEADET 811	13	12				
WEAPSYSENGSTA PTHU D311	12	13				
TELCOMSTA PHIL 411	25	25				
PERSMOBMT 1611	26	28				
EPMU 6 DET 211	25	29				
DCASR DALLAS 911	8	9				
NAVPETOFF FLT DET 211	14	13				
ASB SM 411	20	20				
LSO NORTH ISALND 411	10	10				
NAV INFO DALLAS 111	19	16				
OICC MID PAC 111	5	4				
EFD LANT DET 411	5	4				
VTU LAW 1104	0	6				
HQ BN 14TH RGT*	364	212				
HQ 2ND BN 14TH RGT*	181	136				
<sup>1</sup> 2ND BN 14TH RGT	133	127				
	1419	1340				
TYPE	AUTHORIZED	ASSIGNED				
*MARINE CORPS RESERVE						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)						
AIR POLLUTION	0					
WATER POLLUTION	0					
SAFETY AND OCCUPATIONAL HEALTH	0					

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TEXAS		4. PROJECT TITLE MOMAG TRAINING BUILDING		
5. PROGRAM ELEMENT 5 50 96N	6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-054	8. PROJECT COST (\$000) 395	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING BUILDING	SF	2430	79.84	194
SUPPORTING FACILITIES				160
ELECTRICAL DISTRIBUTION	LS	-	-	( 60)
UTILITIES	LS	-	-	( 40)
SITEWORK	LS	-	-	( 60)
<b>SUBTOTAL</b>				<b>354</b>
CONTINGENCY AT 5%				18
<b>TOTAL CONTRACT COST</b>				<b>372</b>
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				21
<b>TOTAL REQUEST</b>				<b>393</b>
<b>TOTAL REQUEST (ROUNDED)</b>				<b>395</b>
10. DESCRIPTION OF PROPOSED CONSTRUCTION CONVENTIONAL LOAD BEARING CONCRETE MASONRY WALL, BAR JOISTS, STEEL ROOF DECK, RIGID INSULATION AND BUILT UP ROOF, WITH LIGHTING, ELECTRICAL POWER, HEATING AND AIR CONDITIONING.				
<p><b>11. REQUIREMENT:</b> 2,430 SF <b>ADEQUATE:</b> 0 SF <b>SUBSTANDARD:</b> 0 SF  <b>PROJECT:</b> PROVIDES A FACILITY FOR CENTRAL MOBILE MINE ASSEMBLY GROUP (MOMAG) FOR DRILL SITE INSTRUCTION AND HANDS ON PRACTICAL APPLICATION.  <b>REQUIREMENT:</b> ADEQUATE FACILITIES FOR EFFECTIVE AND EFFICIENT TRAINING OF 102 RESERVISTS TO ENSURE MOBILIZATION READINESS AND PROFICIENCY.  <b>CURRENT SITUATION:</b> ORDNANCE UNITS ARE TEMPORARILY OPERATING OUT OF A MACHINE SHOP AND STORAGE ROOM (LOCATED AT THE EXISTING RESCEN). THIS SPACE IS INADEQUATE, UNDERSIZED, NOT PROPERLY CONFIGURED OR INTENDED FOR THIS USE. WHEN MINES ARE DISASSEMBLED THEY MUST BE PLACED ONTO THE DRILL DECK WHICH LACKS PROPER SECURITY AND HOISTING CAPABILITY.  <b>IMPACT IF NOT PROVIDED:</b> DUE TO THE LACK OF ADEQUATE FACILITIES IN MINE ASSEMBLY, RESERVISTS DO NOT RECEIVE SUFFICIENT TRAINING TO BE PROFICIENT AND CERTIFIED IN THE EVENT OF WAR MOBILIZATION OR OTHER EMERGENCY REQUIREMENTS.  <b>ALTERNATIVE:</b> AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS TRAINING REQUIREMENT.</p>				

DD FORM 1 DEC 76 1391  
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1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TEXAS			
4. PROJECT TITLE MOMAG TRAINING BUILDING	5. PROJECT NUMBER P-054		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED. . . . . MAR 83			
(B) PERCENT COMPLETE AS OF JANUARY 1984. . . . . 35			
(C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . . 100			
(D) DATE DESIGN COMPLETE . . . . . SEP 84			
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES NO XX			
(B) WHERE DESIGN WAS MOST RECENTLY USED N/A			
(3) TOTAL COST (C) = (A) + (B) + (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . . (22)			
(B) ALL OTHER DESIGN COSTS : . . . . . (8)			
(C) TOTAL. . . . . (30)			
(D) CONTRACT . . . . . (30)			
(E) IN-HOUSE . . . . . (0)			
(4) CONSTRUCTION START. . . . . DEC 84 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

DD FORM 1 DEC 78 1391c

DA FORM 1391c, 1 DEC 78, 1391c

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1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT NORFOLK, VIRGINIA		4. AREA CONSTRA COST INDEX 1.00			
5. FREQUENCY AND TYPE UTILIZATION  NORMAL WORK WEEK PLUS DRILLS THREE (3) WEEKENDS PER MONTH AND TWO (2) WEEKS OF ANNUAL ACTIVE DUTY FOR TRAINING FOR ATTACHED UNITS.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS (3) NATIONAL GUARD ARMORIES, (1) ARMY RESERVE CENTER, (2) NAVAL RESERVE CENTERS, (1) MARINE CORPS RESERVE CENTER, (2) ACTIVE ARMY INSTALLATIONS AND (1) COAST GUARD INSTALLATION.					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE
610-10	NARU/RESPATWING- LANT HEADQUARTERS BLDG.	15,900 SF	1,180	AUG 82	AUG 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION VALIDATED AND RECOMMENDED FOR CONSTRUCTION.			7 JUNE 82 (Date)		
9. LAND ACQUISITION REQUIRED NONE			(Number of Acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
PROJECT NO.	PROJECT TITLE	FY	COST		
P-248	LP-12 HANGER RENOVATION	1986	1,400		

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT NORFOLK, VIRGINIA							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
	PERMANENT				GUARD/RESERVE		
AUTHORIZED	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	616	60	527	29	1817	452	1365
ACTUAL	591	57	505	29	1696	346	1350
12. RESERVE UNIT DATA							
UNIT DESIGNATION	AUTHORIZED		STRENGTH	ACTUAL			
NR LANTFLT AVU 186	26		23				
NR NAS NORVA 2186	171		179				
NR NAS OCEANA 4486	73		67				
NR NAVAIRLANT 1086	49		42				
NR HM 1486	49		20				
NR HM 1686	49		24				
NR VC-686	64		40				
NR VAW-1086	51		25				
NR VAQ-2086	40		15				
VR-56	150		143				
VC-12	138		114				
VAW-78	109		89				
NR VAQ-209	108		85				
HELO LIGHT ATTACK SQ 4	71		63				
NR TACTICAL SQD 23	93		60				
SUBTOTALS	1241		989				
CONTINUED ON 1391C							
13. MAJOR EQUIPMENT AND AIRCRAFT							
TYPE	AUTHORIZED		ASSIGNED				
E2C	4		4				
EA6A	4		5				
HHIK	7		8				
C-9	3		3				
CH46E	12		14				
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
AIR POLLUTION	0						
WATER POLLUTION	0						
SAFETY AND OCCUPATIONAL HEALTH	9						

1. COMPONENT N6MCR	FY 19 <del>83</del> MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT NORFOLK, VIRGINIA		
4. PROJECT TITLE NARU/RESPATWINGLANT HEADQUARTERS BLDG	5. PROJECT NUMBER P-632	

12. RESERVE UNIT DATA (CONTINUED)

UNIT DESIGNATION	AUTHORIZED	STRENGTH ACTUAL
NR TACGRU 2 206	42	26
NR TACTICAL SQD 24	93	50
NR MOBASCONTGRP 8686	0	0
NR BOLTRAUNIT 8686	0	43
NR NARP NORFOLK 0386	12	15
NR POSIP ROTA 186	26	20
NR LANTELINT 186	16	15
NR DIAHQ 0307	17	15
NR POSIC NORVA 186	23	17
NR NISCPROD 406	15	13
NR NFOIO 0286	15	15
NR NISO 0986	12	10
NR FIRSTEURLNT 0486	59	56
NR FITCLANT 107	15	13
NR VTU INTELLIGENCE 206	0	13
NR CINCLANTFLT INTELL 186	15	10
NR NAVEASTOCEANCENNOR 2186	28	16
RECORDS REVIEW NAS NORVA	0	31
*HMM 774	79	35
*HMS 46	74	48
*MAB549	35	46
SUBTOTALS	576	707
SUBTOTALS	1241	989
TOTALS	1817	1696

\*MARINE CORPS UNIT DESIGNATION

1. COMPONENT N&MCR	FY 19-85 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT (NARU) NORFOLK, VIRGINIA		4. PROJECT TITLE NARU AND RESERVE PATROL WING ATLANTIC HEADQUARTERS BLDG.		
5. PROGRAM ELEMENT 5 51 96N	6. CATEGORY CODE 610-10	7. PROJECT NUMBER P-632	8. PROJECT COST (\$000) 1,180	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
ADMINISTRATION BUILDING	SF	15,900	55.00	875
BUILDING	SF	15,900	51.75	( 823)
BUILT-IN EQUIPMENT	LS			( 52)
SUPPORTING FACILITIES	LS			192
SPECIAL CONSTRUCTION FEATURES	LS			( 57)
UTILITIES	LS			( 62)
SITE IMPROVEMENTS	LS			( 17)
ROADS, PARKING, SIDEWALKS	LS			( 37)
DEMOLITION	LS			( 19)
<b>SUBTOTAL</b>				<b>1,067</b>
CONTINGENCY AT 5%				53
<b>TOTAL CONTRACT COST</b>				<b>1,120</b>
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				61
<b>TOTAL REQUEST</b>				<b>1,181</b>
<b>TOTAL REQUEST (ROUNDED)</b>				<b>1,180</b>
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
TWO STORY STEEL-FRAMED BUILDING, REINFORCED CONCRETE SLAB, COMPLETE WITH ADEQUATE UTILITIES INCLUDING 500 KVA SUBSTATION, CENTRAL HEAT, AIR CONDITIONING, AND SITE IMPROVEMENTS. LOCATED AT NAS NORFOLK, VA.				
DEMOLITION: LP-72, LP-74, AND LP-171. AIR CONDITIONING: 60 TONS				
11. REQUIREMENT: 17,250 SF ADEQUATE: 1,347 SF SUBSTANDARD: 0 SF				
PROJECT: PROVIDES 15,900 SF OF ADMINISTRATIVE SPACE FOR NAVAL AIR RESERVE UNIT NORFOLK AND RESERVE PATROL WING, ATLANTIC (RESPATWINGLANT).				
REQUIREMENT: PROJECT IS REQUIRED TO CONSOLIDATE ALL NARU ADMINISTRATIVE FUNCTIONS INTO ONE CENTRAL LOCATION. COLLOCATION OF ADMINISTRATION IS ESSENTIAL TO ASSURE CONTINUITY OF OPERATIONS AND EFFICIENT WORK FLOW.				
PROVIDES RESPATWINGLANT WITH SPACES THAT DO NOT FLOOD OR LEAK.				
CURRENT SITUATION: EXISTING SPACE IS PRESENTLY SCATTERED AMONG FOUR BUILDINGS THROUGHOUT THE NAVAL AIR STATION. TWO FACILITIES ARE DETERIORATED WORLD WAR II FACILITIES. A CONSIDERABLE AMOUNT OF THE ADMINISTRATION SPACE IS NOW LOCATED IN THE HANGAR AREA, DEPRIVING SQUADRONS OF MUCH NEEDED SPACE. BUILDING OCCUPIED BY RESPATWINGLANT EXPERIENCES FREQUENT WATER DAMAGE DUE TO FLOODING AND ROOF LEAKS.				
IMPACT IF NOT PROVIDED: CONTINUED SCATTERED ADMINISTRATIVE FUNCTIONS. ABILITY TO MANAGE THE DIVERSIFIED OPERATIONAL FUNCTIONS WILL BE INCREASINGLY HAMPERED. UTILITY COSTS WILL CONTINUE TO BE EXCESSIVE DUE TO INEFFICIENCY OF EXISTING STRUCTURES. SQUADRONS DEPRIVED OF NEEDED ADMIN AND TRAINING SPACE, IMPACTING ON READINESS. RESPATWINGLANT WILL EXPERIENCE CONTINUED LOSS OF ASSETS DUE TO WATER DAMAGE AND REDUCED EFFICIENCY.				
ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS REQUIREMENT.				

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1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT (NARU) NORFOLK, VIRGINIA			
4. PROJECT TITLE NARU AND RESPATWINGLANT HEADQUARTERS BLDG	5. PROJECT NUMBER P-632		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS: (A) DATE DESIGN STARTED. . . . . AUG 82 (B) PERCENT COMPLETE AS OF JANUARY 1984. . . . . 70 (C) PERCENT COMPLETE AS OF OCTOBER 1984. . . . . 100 (D) DATE DESIGN COMPLETE . . . . . AUG 84			
(2) BASIS: (A) STANDARD OR DEFINITIVE DESIGN - YES NO XX (B) WHERE DESIGN WAS MOST RECENTLY USED N/A			
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000) (A) PRODUCTION OF PLANS AND SPECIFICATIONS . . . . . ( 85) (B) ALL OTHER DESIGN COSTS . . . . . ( 45) (C) TOTAL. . . . . ( 130) (D) CONTRACT . . . . . ( 100) (E) IN-HOUSE . . . . . ( 130)			
(4) CONSTRUCTION START. . . . . DEC 84 (MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
NONE			

**TAB C**

Department of the Navy  
Annual Budget Estimates  
LANGUAGE SHEET

Appropriation

FY 1985

MILITARY CONSTRUCTION, NAVAL RESERVE

Budget

SECTION 1 - LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 133 of Title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, (\$30,605,000) 60,800,000 (1) (2), to remain available until expended.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

- (1) Deletion of FY 1984 appropriation
- (2) Insertion of 1985 request



PK Navy

Naileen

SOUTH

HII, Con., Naval Reserve

TPOC 822

10 Jan 84

Object classification ( In thousands of dollars)

Identification code 17-1239-0-1-081

		1983 actual	1984 est.	1985 est.
12.8003	Constructs	970	1,272	1,648
12.8004	Other	242	318	412
13.2001	Lands and structures	19,833	30,166	32,540
18.8001	Total direct obligations	21,045	40,758	54,800
38.8001	Total obligations	21,045	40,758	54,800

Direct obligations:

12.8003	Constructs	
12.8004	Other	
13.2001	Lands and structures	
18.8001	Total direct obligations	
38.8001	Total obligations	

**TAB D**

DEPARTMENT OF THE NAVY  
MILITARY CONSTRUCTION, NAVAL RESERVE  
FY 1985  
SPECIAL PROGRAM CONSIDERATION

Pollution Abatement

The military construction projects in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

Energy Conservation

Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Floodplain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places except as noted on DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

Economic Analysis

Economics is an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having Reserve flying/non flying units in these areas, that the number currently in existence and planned for the future, will not be larger than can reasonably be supported by the available residents of the area.

*Howard Roop*

HOWARD ROOP  
Rear Admiral, U.S. Naval Reserve  
Deputy Director of Naval Reserve

**TAB E**

1. COMPONENT N&MCRC	FY 19 <sup>85</sup> MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE DESIGN		
5. PROGRAM ELEMENT 5 50 96 N	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000) 3,400	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
DESIGN	LS			3,400
TOTAL COST				3,400
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
<p>THIS PROJECT PROPOSES FUNDING FOR:      PLANNING NECESSARY TO DEVELOP SOUND PROGRAM COST ESTIMATES, AND PLANS AND SPECIFICATIONS FOR THE MILITARY CONSTRUCTION, NAVAL RESERVE PROJECTS.      PLANNING WORK MAY EMBRACE LAND APPRAISALS, FIELD SURVEYS AND FOUNDATION EXPLORATION.</p>				
<p>11. REQUIREMENT:      FUNDS IN THE ABOVE AMOUNT ARE REQUIRED TO CARRY OUT PROVISIONS IN TITLE 10 USC 2233 AND 2233A AS:</p> <p>CONSTRUCTION PLANNING - THE SECRETARY OF DEFENSE MAY PROCURE ADVANCE PLANNING, CONSTRUCTION DESIGN AND ARCHITECTURAL SERVICES IN CONNECTION WITH FACILITIES TO BE ESTABLISHED OR DEVELOPED UNDER THIS CHAPTER WHICH ARE NOT OTHERWISE AUTHORIZED BY LAW.</p>				

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**TAB F**

1. COMPONENT N&MCRC	FY 19 <sup>85</sup> MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 5 50 96 N	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000) 2,895	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
MINOR CONSTRUCTION TOTAL COST	LS			2,895 2,895
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
<p>THIS PROJECT PROPOSES FUNDING FOR: ACQUISITION, CONSTRUCTION, CONVERSION OR INSTALLATION OF MINOR ITEMS WITH COSTS UP TO \$400,000.</p> <p>11. REQUIREMENT: FUNDS IN THE ABOVE AMOUNT ARE REQUIRED TO CARRY OUT PROVISIONS IN TITLE 10 USC 2233 AND 2233A AS:</p> <p>MINOR CONSTRUCTION - RESERVE FORCES PROJECTS NOT EXCEEDING \$400,000 IN COST WHICH ARE TO BE ACCOMPLISHED UNDER THE EXEMPTION PROVIDED BY SECTION 2233A(1), CHAPTER 133, 10 USC.</p>				

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**DATE  
TIME**